

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IF10006) Workforce Training and Economic Development Funds - SWJCF
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000
Other Resources				
Balance Brought Forward (Approps)	21,381	23,223	0	0
Total Resources	<u>\$ 15,121,381</u>	<u>\$ 15,123,223</u>	<u>\$ 15,100,000</u>	<u>\$ 15,100,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 240,658	\$ 405,723	\$ 100,000	\$ 100,000
State Aid	14,857,500	14,717,500	15,000,000	15,000,000
Balance Carry Forward (Approps)	23,223	0	0	0
Total Disposition of Resources	<u>\$ 15,121,381</u>	<u>\$ 15,123,223</u>	<u>\$ 15,100,000</u>	<u>\$ 15,100,000</u>